



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Legislative Liaison Office	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2014 (in million)	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	
MAJOR FINAL OUTPUTS							
The Presidential Legislative Liaison Office (PLLO) promotes presidential legislative initiatives and other Administration-sponsored priority policy reforms and development programs through a strategic information dissemination campaign and sustained day-to-day collaboration with the two chambers of congress as well as with other interest groups, to generate maximum support for the President and the administration. It orchestrates the formulation and the shepherding of the President's legislative agenda and all other concerns of the Executive Department.	Legislative Liaison Services	Percentage of the President's priority bills/legislative agenda shepherded		100% 145 out of 145 priority bills/legislative agenda	100% 343 out of 343 priority bills/legislative agenda	100%	
		Percentage of priority bills/legislative agenda of the President calendared for resolution/proper disposition		100% 650 out of 650 priority bills/legislative agenda	100% 3,720 out of 3,720 priority bills/legislative agenda	100%	
		Percentage of the President/Executive Departments legislative agenda acted upon and facilitated 5 days after receipt of complete documentation		100% 272 out of 272 legislative agenda	100% 353 out of 353 legislative agenda	100%	
STO and GASS							
	SUPPORT TO OPERATIONS	Percentage of management and employees oriented on ISO 9001:2008 aligned Quality Management System		100%	100%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	97% Php38,187,708 Php39,209,531	100%	96.29% Php34,526,037 Php35,858,000	96%	
		Disbursements BUR Ratio of total disbursement to total obligations.	97% Php37,576,424 Php38,187,708	100%	99% Php33,566,400 Php34,526,037		
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%		
		Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES