

# FY 2022 ANNUAL PROCUREMENT PLAN (APP)

As of December 31, 2022

(Changes within the 2nd Semester)

Name of Agency: **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE (PLLO)**

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-01-0-00	<b>Travelling Expenses</b> Local Travel	PLLO - OSEC, HRep, Senate and AF	N/A					GoP		748,094.61		Seminars and Information dissemination Public Hearings re: Legislative Concerns Presidential Provincial Visits Special instruction of the President
5-02-01-02-0-00	Foreign Travel		N/A							-		Secondary Party re Presidential Trips Invitation to attend International Events Special instruction of the President
	Sub - Total								748,094.61	748,094.61		
	<b>Training Expenses</b>	PLLO - OSEC, HRep, Senate and AF	N/A					GoP	4,965,964.43	4,965,964.43		Conduct/ Participation of personnel in Teambuilding, Strategic Planning, Quarterly Planning, and Mid-year/Year End Performance assessments which include costs for the venue, food, mobility, etc.; Participation/attendance of personnel to training and schooling for the development, use, and maintenance of the information and communications technology system; Participation/attendance of personnel to training and seminars/workshops which include registration fees, cost of seminar /training kits, transportation, meeting, etc.; GAD, Senior Citizens, and PWD and Youth activities.
5-02-03-01-0-00	<b>Supplies and Materials Expenses</b> Office Supplies	PLLO - OSEC, HRep, Senate and AFMD	NP-53.5-Agency-to-Agency							1,918,899.19		Office supplies of the agency.
5-02-03-09-0-00	Fuel, Oil & Lubricants		N/A							1,553,853.46		Supply of fuel, oil, and lubricants of PLLO vehicles.
5-02-03-21-0-02	Semi-expendable Machinery and Equipment Expenses, Office Equipment		N/A							79,995.00		
5-02-03-99-0-00	Other Supplies and Materials		Shopping / NP-53.9-Small Value Procurement							1,272,092.91		To cover other supplies and materials of the agency.
	Sub - Total								4,824,840.56	4,824,840.56		
5-02-04-01-0-00	<b>Utility Expenses</b> Water Expenses	PLLO - HREP extension Office	N/A					GoP		-		
5-02-04-02-0-00	Electricity Expenses									553,976.46		Utility expenses of PLLO - Malacañang Extension office
	Sub - Total								553,976.46	553,976.46		
5-02-05-01-0-00	<b>Communication Expenses</b> Postage and Courier	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP		1,737.00		For postage and courier services
5-02-05-02-0-01	Telephone Expenses - Mobile		N/A							494,007.14		To cover communication expenses of PLLO Officials
5-02-05-02-0-02	Telephone Expenses - Landline		N/A							136,036.23		& authorized staff in the delivery / transmission
5-02-05-03-0-00	Internet Subscription		N/A							931,445.33		of official messages; cost of internet, eLLS,
5-02-05-04-0-00	Cable, Satellite, Telegraph and Radio		N/A							63,466.04		and cable services
	Sub - Total								1,626,691.74	1,626,691.74		

# FY 2022 ANNUAL PROCUREMENT PLAN (APP)

As of December 31, 2022

(Changes within the 2nd Semester)

Name of Agency: **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE (PLLO)**

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IR/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-01-0-00	<b>Professional Services</b> Legal Services	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP		11,176.54		To reinforce manpower requirement of the PLLO to deliver its mandate in shepherding Presidential Legislative Agenda (PLAs)
5-02-11-03-0-00	Consultancy Services		N/A							540,000.00		
5-02-11-99-0-00	Other Professional Services		N/A							4,926,679.56		
	Sub - Total								5,477,856.10	5,477,856.10		
	<b>Other General Services</b>	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP	641,034.73	641,034.73		To cover payment of other general services contracted by the agency.
5-02-13-05-0-02	<b>Repairs and Maintenance Expenses</b> Repairs and Maintenance - Office Equipment	PLLO - OSEC, HRep, Senate and AFMD	Shopping / NP-53.9-Small Value Procurement					GoP		234,110.00		Repairs and maintenance of office equipment
5-02-13-05-0-03	Repairs and Maintenance - ICT Equipment & Software		"							-		Repairs and maintenance of ICT equipment
5-02-13-05-0-07	Repairs and Maintenance - Communication Equipment		"							-		Repairs and maintenance of communication equipment
5-02-13-06-0-01	Repairs and Maintenance - Motor Vehicles		"							218,748.43		Preventive maintenance of motor vehicles
5-02-13-07-0-00	Repairs and Maintenance - Furniture & Fixtures		"							58,550.00		Repairs and maintenance of furniture & fixtures
5-02-13-09-0-00	Repairs and Maintenance - Leased Assets Improvement		"							-		
5-02-13-98-0-00	Repairs and Maintenance - Others		"							2,620,836.48		Repairs and maintenance of Room 417 PLLO-Senate
	Sub - Total								3,132,244.91	3,132,244.91		
	<b>Extraordinary &amp; Miscellaneous Expenses</b>	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP	1,332,200.00	1,332,200.00		To cover incidental expenses to the performance of official functions
5-02-15-01-0-01	<b>Taxes, Insurance Premiums and Other Fees</b> Taxes, Duties and Licenses	PLLO - OSEC, HRep, Senate and AFMD	NP-53.5-Agency-to-Agency					GoP		29,314.68		Vehicle registration
5-02-15-05-0-00	Fidelity Bond Premiums		"							159,750.26		Premiums of bonded officials
5-02-15-03-0-00	Insurance Expenses		"							130,363.82		Insurance of PLLO Equipments
	Sub - Total								319,428.76	319,428.76		
5-02-99-03-0-00	<b>Other MOOE</b> Representation Expenses	PLLO - OSEC, HRep, Senate and AFMD	N/A					GoP		16,910,854.74		To reinforce their expanding operational requirements of the PLLO in shepherding the president's Legislative Agenda (PLA) and Policy Reform Agenda of the President in congress, and with the other stakeholders; and for the conduct of strategic activities for the Legislative Liaison System (LLS) and Priority Policy Reform of the President.
5-02-99-04-0-00	Transportation and Delivery Expenses									63,447.00		Trucking /hauling services
5-02-99-05-0-04	Rent Expenses - Equipment		NP-53.9-Small Value Procurement							156,134.70		Rental of photocopying machines
5-02-99-05-0-01	Rent Expenses - Building & Structures									4,793,200.13		Rental of office space (PLLO-Mal. extension office) and space for storage to decongest office space
5-02-99-07-0-00	Subscription Expenses		N/A							24,629.31		Reimbursement for Zoom Subscription
5-02-99-08-0-00	Donations		N/A							-		Donations to other government institutions.
5-02-99-99-0-99	Other MOOE		N/A							881,964.61		For Covid-19 initiatives
	Sub - Total								22,830,230.49	22,830,230.49		
	<b>TOTAL MOOE</b>								<b>46,452,562.79</b>	<b>46,452,562.79</b>		

## FY 2022 ANNUAL PROCUREMENT PLAN (APP)

As of December 31, 2022

(Changes within the 2nd Semester)

Name of Agency: **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE (PLLO)**

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-05-0-00 5-06-04-05-0-01	I. Motor Vehicles Transportation Equipment: 2020 Model Brand New Hyundai County Bus (Euro 4 Engine) Seating Capacity: 28 + 1 (Fixed) Displacement: 3933cc Engine Type: D4GA15 (EURO 4) Turbo Charger Intercooler, 4 stroke-cycle, water-cooled	PLLO-OSEC, HREP, Senate and AFMD	NP-53.1 Two Failed Biddings					GoP			3,258,888.00	Additional requirements
	Sub - Total								3,258,888.00		3,258,888.00	
	<b>TOTAL CAPITAL OUTLAY</b>								<b>3,258,888.00</b>		<b>3,258,888.00</b>	
	<b>GRAND TOTAL</b>								<b>49,711,450.79</b>	<b>46,452,562.79</b>	<b>3,258,888.00</b>	

Prepared by:

  
**ROSALIE T. MORALES**  
EA III / Acting Procurement Officer

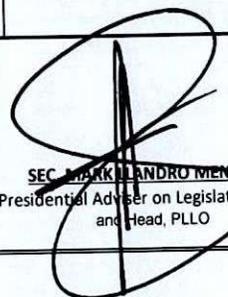
Funds Available:

  
**FRANCES IRENE A. SAGUGUIT**  
Admin. Officer V/Budget Officer

Recommending Approval:

  
**ASEC. ROSE VIRGINE B. INIGO**  
BAC Chairperson

Approved by:

  
**SEC. MARK LANDRO MENDOZA**  
Presidential Adviser on Legislative Affairs  
and Head, PLLO