

GENERAL APPROPRIATIONS ACT, FY 2019

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision

Administration of Personnel Benefits

P	5,427,000	P 15,223,000	P	20,650,000
	239,000			239,000
	5,666,000	15,223,000		20,889,000

Sub-total, General Administration and Support

Operations

The Presidential policy reform agenda and the Administration's program of governance promoted

LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM

Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration

	35,168,000	31,392,000	9,300,000	75,860,000
	35,168,000	31,392,000	9,300,000	75,860,000

Sub-total, Operations

TOTAL NEW APPROPRIATIONS

P	40,834,000	P 46,615,000	P 9,300,000	P 96,749,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

31,068

31,068

Other Compensation Common to All

Personnel Economic Relief Allowance

Representation Allowance

Transportation Allowance

816

1,314

1,314

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	840
General Services	145,510
Repairs and Maintenance	705,660
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	877
Transportation and Delivery Expenses	2,637
Rents/Lease Expenses	823,017
Subscription Expenses	200
Other Maintenance and Operating Expenses	1,732,243
Total Maintenance and Other Operating Expenses	4,248,676
Total Current Operating Expenditures	4,310,855
Capital Outlays	
Machinery and Equipment Outlay	1,033,100
Furniture, Fixtures and Books Outlay	13,360
Total Capital Outlays	1,046,460
TOTAL NEW APPROPRIATIONS	5,357,315

Y. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 96,749,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,666,000	P 15,223,000	P	P 20,889,000
Operations	35,168,000	31,392,000	9,300,000	75,860,000
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	35,168,000	31,392,000	9,300,000	75,860,000
TOTAL NEW APPROPRIATIONS	P 40,834,000	P 46,615,000	P 9,300,000	P 96,749,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

OTHER EXECUTIVE OFFICES

Clothing and Uniform Allowance	204
Mid-Year Bonus - Civilian	2,589
Year End Bonus	2,589
Cash Gift	170
Productivity Enhancement Incentive	170
Step Increment	77
Total Other Compensation Common to All	9,243
Other Benefits	
PAG-IDIG Contributions	41
PhilHealth Contributions	192
Employees Compensation Insurance Premiums	41
Loyalty Award - Civilian	10
Terminal Leave	239
Total Other Benefits	523
Total Personnel Services	40,834
Maintenance and Other Operating Expenses	
Travelling Expenses	8,511
Training and Scholarship Expenses	3,660
Supplies and Materials Expenses	2,811
Utility Expenses	159
Communication Expenses	4,357
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,238
Professional Services	10,764
General Services	698
Repairs and Maintenance	765
Taxes, Insurance Premiums and Other Fees	176
Other Maintenance and Operating Expenses	
Representation Expenses	11,534
Rent/Lease Expenses	1,671
Subscription Expenses	17
Donations	50
Other Maintenance and Operating Expenses	204
Total Maintenance and Other Operating Expenses	46,615
Total Current Operating Expenditures	87,449
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,305
Transportation Equipment Outlay	4,500
Furniture, Fixtures and Books Outlay	495
Total Capital Outlays	9,300
TOTAL NEW APPROPRIATIONS	96,749