

## APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


For The Quarter Ending March 31, 2019

(in thousand pesos)

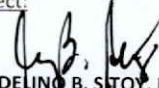
Department: OTHER EXECUTIVE OFFICES - PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>A. Grand Total, Department</b>	<b>2,923</b>	<b>4,397</b>	<b>150%</b>	<b>19,044</b>	<b>433%</b>	<b>15,615</b>	<b>355%</b>	<b>82%</b>
Current Year	-	-	0%	14,992	0%	13,109	0%	87%
PS	-	-	0%	9,183	0%	8,685	0%	95%
MOOE	-	-	0%	5,809	0%	4,424	0%	76%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	0%	-	0%	-	0%	0%
Prior Year	-	1,474	-	1,129	-	914	-	-
PS	-	-	-	-	-	-	-	-
MOOE	-	1,302	-	959	-	771	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	172	-	170	-	143	-	-
Accounts Payable	2,923	2,923	100%	2,923	100%	1,592	54%	54%
PS	-	-	-	-	-	(211)	-	-
MOOE	2,858	2,858	100%	2,858	100%	1,738	61%	61%
FinEx	-	-	-	-	-	-	-	-
CO	65	65	100%	65	100%	65	100%	100%
<b>B. Details by Agency</b>								
OSEC								
Current Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Accounts Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Accounts Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:

  
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Certified correct:

  
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\* Actual Disbursement per book/accounting/FAR 4

cc: Office of the Cabinet Secretary  
National Economic Development Authority (NEDA)