

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month Ending November 30, 2019

(In thousand pesos)

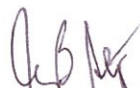
Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	108,250	108,250	100%	84,911	78%	77,940	72%	92%
Current	103,023	103,023	100%	79,685	77%	73,862	72%	93%
PS	52,208	52,208	100%	47,717	91%	45,925	88%	96%
MOOE	45,515	45,515	100%	31,073	68%	27,347	60%	88%
FinEx	-	-	-	-	-	-	-	-
CO	5,300	5,300	100%	895	17%	590	11%	66%
Prior Year	1,677	1,677	100%	1,676	100%	1,656	99%	99%
PS	-	-	-	-	-	-	-	-
MOOE	1,505	1,505	100%	1,505	100%	1,484	99%	99%
FinEx	-	-	-	-	-	-	-	-
CO	172	172	100%	171	99%	172	100%	101%
Account Payable	3,550	3,550	100%	3,550	100%	2,422	68%	68%
PS	-	-	-	-	-	211	0%	0%
MOOE	2,858	2,858	100%	2,858	100%	1,941	68%	68%
FinEx	-	-	-	-	-	-	-	-
CO	692	692	100%	692	100%	692	100%	100%
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:


GUADALUPE O. MACEDA
 Officer-in-Charge, AFMD

Certified correct:


SEC. ADELINO B. SITUY
 Presidential Adviser on Legislative Affairs
 and Head, PLLO

* Actual Disbursement per book/accounting/FAR 4

