

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

ANNEX A

For the Year Ending December 31, 2019

(In thousand pesos)

Department: **OTHER EXECUTIVE OFFICES - PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>A. Grand Total, Department</b>	<b>114,041</b>	<b>114,041</b>	<b>100%</b>	<b>99,110</b>	<b>87%</b>	<b>96,870</b>	<b>85%</b>	<b>98%</b>
Current	108,774	108,774	100%	93,844	86%	92,602	85%	99%
PS	53,786	53,786	100%	53,709	100%	53,216	99%	99%
MOOE	45,252	45,252	100%	39,035	86%	38,303	85%	98%
FinEx	-	-	-	-	-	-	-	-
CO	9,736	9,736	100%	1,100	11%	1,083	11%	98%
Prior Year	1,717	1,717	100%	1,716	100%	1,846	108%	108%
PS	-	-	-	-	-	-	-	-
MOOE	1,545	1,545	100%	1,545	100%	1,674	108%	108%
FinEx	-	-	-	-	-	-	-	-
CO	172	172	100%	171	99%	172	100%	101%
Account Payable	3,550	3,550	100%	3,550	100%	2,422	68%	68%
PS	-	-	-	-	-	211	0%	0%
MOOE	2,858	2,858	100%	2,858	100%	1,941	68%	68%
FinEx	-	-	-	-	-	-	-	-
CO	692	692	100%	692	100%	692	100%	100%
<b>B. Details by Agency</b>								
<b>OSEC</b>								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:

**GUADALUPE O. MACEDA**  
Officer-in-Charge, AFMD

Certified correct:

**SEC. ADELINO B. SITOY**  
Presidential Adviser on Legislative Affairs  
and Head, PLLO

\* Actual Disbursement per book/accounting/FAR 4

## APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


For the Year Ending December 31, 2019

(In thousand pesos)

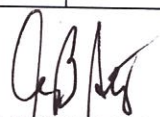
Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>A. Grand Total, Department</b>	<b>114,041</b>	<b>109,565</b>	<b>96%</b>	<b>99,110</b>	<b>90%</b>	-	0%	0%
Current	108,774	104,338	96%	93,844	90%	-	0%	0%
PS	53,786	53,786	100%	53,709	100%	7,291	0%	0%
MOOE	45,252	45,252	100%	39,035	86%	10,956	0%	0%
FinEx	-	-	-	-	-	-	-	-
CO	9,736	5,300	100%	1,100	21%	479	0%	0%
Prior Year	1,717	1,677	100%	1,716	102%	-	0%	0%
PS	-	-	-	-	-	-	-	-
MOOE	1,545	1,505	100%	1,545	103%	170	0%	0%
FinEx	-	-	-	-	-	-	-	-
CO	172	172	100%	171	99%	-	0%	0%
Account Payable	3,550	3,550	100%	3,550	100%	-	0%	0%
PS	-	-	-	-	-	-	0%	0%
MOOE	2,858	2,858	100%	2,858	100%	-	0%	0%
FinEx	-	-	-	-	-	-	-	-
CO	692	692	100%	692	100%	-	0%	0%
<b>B. Details by Agency</b>								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

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**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

ANNEX A

For the Month Ending November 30, 2019

(In thousand pesos)

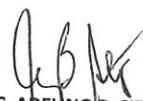
Department: **OTHER EXECUTIVE OFFICES - PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>A. Grand Total, Department</b>	<b>108,250</b>	<b>108,250</b>	<b>100%</b>	<b>84,911</b>	<b>78%</b>	<b>77,940</b>	<b>72%</b>	<b>92%</b>
Current	103,023	103,023	100%	79,685	77%	73,862	72%	93%
PS	52,208	52,208	100%	47,717	91%	45,925	88%	96%
MOOE	45,515	45,515	100%	31,073	68%	27,347	60%	88%
FinEx	-	-	-	-	-	-	-	-
CO	5,300	5,300	100%	895	17%	590	11%	66%
Prior Year	1,677	1,677	100%	1,676	100%	1,656	99%	99%
PS	-	-	-	-	-	-	-	-
MOOE	1,505	1,505	100%	1,505	100%	1,484	99%	99%
FinEx	-	-	-	-	-	-	-	-
CO	172	172	100%	171	99%	172	100%	101%
Account Payable	3,550	3,550	100%	3,550	100%	2,422	68%	68%
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MOOE	2,858	2,858	100%	2,858	100%	1,941	68%	68%
FinEx	-	-	-	-	-	-	-	-
CO	692	692	100%	692	100%	692	100%	100%
<b>B. Details by Agency</b>								
<b>OSEC</b>								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
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CO	-	-	-	-	-	-	-	-
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