

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


For the Quarter Ending March 31, 2020

(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

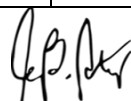
Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	114,172	114,172	100%	24,995	22%	21,520	19%	86%
Current	96,995	96,995	100%	20,292	21%	18,589	19%	92%
PS	52,853	52,853	100%	16,750	32%	15,359	29%	92%
MOOE	44,142	44,142	100%	3,542	8%	3,230	7%	91%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year	14,824	14,824	100%	2,350	16%	1,399	9%	60%
PS	-	-	-	-	-	493	-	-
MOOE	6,189	6,189	100%	2,236	36%	888	14%	40%
FinEx	-	-	-	-	-	-	-	-
CO	8,635	8,635	100%	114	1%	18	0%	0%
Account Payable	2,353	2,353	100%	2,353	100%	1,532	65%	65%
PS	495	495	100%	495	100%	-	0%	0%
MOOE	1,858	1,858	100%	1,858	100%	1,532	82%	82%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:



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Certified correct:



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