

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


For the Quarter Ending June 30, 2020

(In thousand pesos)

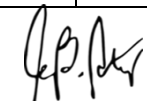
Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	101,177	101,177	100%	44,273	44%	42,241	42%	95%
Current	93,275	93,275	100%	38,393	41%	37,205	40%	97%
PS	52,760	52,760	100%	29,226	55%	28,612	54%	98%
MOOE	40,515	40,515	100%	9,167	23%	8,593	21%	94%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year	5,549	5,549	100%	3,527	64%	1,638	30%	46%
PS	-	-	-	-	-	493	-	-
MOOE	2,236	2,236	100%	2,236	100%	1,127	50%	50%
FinEx	-	-	-	-	-	-	-	-
CO	3,313	3,313	100%	1,291	39%	18	1%	1%
Account Payable	2,353	2,353	100%	2,353	100%	3,398	144%	144%
PS	495	495	100%	495	100%	-	0%	0%
MOOE	1,858	1,858	100%	1,858	100%	2,221	120%	120%
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	1,177	-	-
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:


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Certified correct:


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