

## APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month ending May 31, 2021

(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>A. Grand Total, Department</b>	<b>127,501</b>	<b>127,501</b>	<b>100%</b>	<b>44,566</b>	<b>35%</b>	<b>39,691</b>	<b>31%</b>	<b>89%</b>
Current	118,152	118,152	100%	35,756	30%	32,378	27%	91%
PS	65,071	65,071	100%	26,516	41%	25,199	39%	95%
MOOE	45,021	45,021	100%	9,124	20%	7,179	16%	79%
<i>(Covid-19 Initiatives)</i>	-	-	-	339	-	160	-	-
FinEx	-	-	-	-	-	-	-	-
CO	8,060	8,060	100%	116	1%	-	0%	0%
<i>(Covid-19 Initiatives)</i>	-	-	-	116	-	-	-	-
Prior Year	2,599	2,599	100%	2,060	79%	1,498	58%	73%
PS	28	28	100%	28	100%	28	100%	100%
MOOE	2,091	2,091	100%	1,862	89%	1,470	70%	79%
<i>(Covid-19 Initiatives)</i>	-	-	-	232	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	480	480	100%	170	35%	-	0%	0%
Account Payable	6,750	6,750	100%	6,750	100%	5,815	86%	86%
PS	1,454	1,454	100%	1,454	100%	1,454	100%	100%
MOOE	5,003	5,003	100%	5,003	100%	4,274	85%	85%
FinEx	-	-	-	-	-	-	-	-
CO	293	293	100%	293	100%	87	30%	30%
<b>B. Details by Agency</b>								
<b>OSEC</b>								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
<b>Attached Agencies</b>								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:


  
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Certified correct:


  
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