

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month ending July 31, 2021

(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	127,501	127,501	100%	64,582	51%	55,778	44%	86%
Current	118,152	118,152	100%	55,628	47%	47,365	40%	85%
PS	65,071	65,071	100%	34,953	54%	34,362	53%	98%
MOOE	45,021	45,021	100%	13,818	31%	12,985	29%	94%
(Covid-19 Initiatives)				438		423		
FinEx	-	-	-	-	-	-	-	-
CO	8,060	8,060	100%	6,857	85%	18	0%	0%
(Covid-19 Initiatives)				116		18		
Prior Year	2,599	2,599	100%	2,204	85%	1,953	75%	89%
PS	28	28	100%	28	100%	28	100%	100%
MOOE	2,091	2,091	100%	2,006	96%	1,796	86%	90%
(Covid-19 Initiatives)				254		38		
FinEx	-	-	-	-	-	-	-	-
CO	480	480	100%	170	35%	129	27%	76%
Account Payable	6,750	6,750	100%	6,750	100%	6,460	96%	96%
PS	1,454	1,454	100%	1,454	100%	1,454	100%	100%
MOOE	5,003	5,003	100%	5,003	100%	4,778	96%	96%
FinEx	-	-	-	-	-	-	-	-
CO	293	293	100%	293	100%	228	78%	78%
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:

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