

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month ending November 30, 2021


(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

| Particulars | Available Appropriations | Allotment Releases | | Obligations | | Disbursements | | |
|-----------------------------------|--------------------------|--------------------|-------------------------------|----------------|----------------|---------------|----------------|------------------|
| | Amount | Amount | % to Available Appropriations | Amount | % to Allotment | Amount | % to Allotment | % to Obligations |
| A. Grand Total, Department | 127,416 | 127,416 | 100% | 101,290 | 79% | 89,761 | 70% | 89% |
| Current | 118,152 | 118,152 | 100% | 92,327 | 78% | 81,122 | 69% | 88% |
| PS | 65,071 | 65,071 | 100% | 55,228 | 85% | 54,207 | 83% | 98% |
| MOOE | 45,021 | 45,021 | 100% | 28,779 | 64% | 25,019 | 56% | 87% |
| <i>(Covid-19 Initiatives)</i> | - | - | - | 1,375 | - | 1,233 | - | - |
| FinEx | - | - | - | - | - | - | - | - |
| CO | 8,060 | 8,060 | 100% | 8,320 | 103% | 1,896 | 24% | 23% |
| <i>(Covid-19 Initiatives)</i> | - | - | - | 116 | - | 87 | - | - |
| Prior Year | 2,514 | 2,514 | 100% | 2,213 | 88% | 2,084 | 83% | 94% |
| PS | 28 | 28 | 100% | 28 | 100% | 28 | 100% | 100% |
| MOOE | 2,006 | 2,006 | 100% | 1,997 | 100% | 1,868 | 93% | 94% |
| <i>(Covid-19 Initiatives)</i> | - | - | - | 244 | - | 141 | - | - |
| FinEx | - | - | - | - | - | - | - | - |
| CO | 480 | 480 | 100% | 188 | 39% | 188 | 39% | 100% |
| Account Payable | 6,750 | 6,750 | 100% | 6,750 | 100% | 6,555 | 97% | 97% |
| PS | 1,454 | 1,454 | 100% | 1,454 | 100% | 1,454 | 100% | 100% |
| MOOE | 5,003 | 5,003 | 100% | 5,003 | 100% | 4,808 | 96% | 96% |
| FinEx | - | - | - | - | - | - | - | - |
| CO | 293 | 293 | 100% | 293 | 100% | 293 | 100% | 100% |
| B. Details by Agency | | | | | | | | |
| OSEC | | | | | | | | |
| Current | | | | | | | | |
| PS | - | - | - | - | - | - | - | - |
| MOOE | - | - | - | - | - | - | - | - |
| FinEx | - | - | - | - | - | - | - | - |
| CO | - | - | - | - | - | - | - | - |
| Prior Year | | | | | | | | |
| PS | - | - | - | - | - | - | - | - |
| MOOE | - | - | - | - | - | - | - | - |
| FinEx | - | - | - | - | - | - | - | - |
| CO | - | - | - | - | - | - | - | - |
| Account Payable | | | | | | | | |
| PS | - | - | - | - | - | - | - | - |
| MOOE | - | - | - | - | - | - | - | - |
| FinEx | - | - | - | - | - | - | - | - |
| CO | - | - | - | - | - | - | - | - |
| Attached Agencies | | | | | | | | |
| Current | | | | | | | | |
| PS | - | - | - | - | - | - | - | - |
| MOOE | - | - | - | - | - | - | - | - |
| FinEx | - | - | - | - | - | - | - | - |
| CO | - | - | - | - | - | - | - | - |
| Prior Year | | | | | | | | |
| PS | - | - | - | - | - | - | - | - |
| MOOE | - | - | - | - | - | - | - | - |
| FinEx | - | - | - | - | - | - | - | - |
| CO | - | - | - | - | - | - | - | - |
| Account Payable | | | | | | | | |
| PS | - | - | - | - | - | - | - | - |
| MOOE | - | - | - | - | - | - | - | - |
| FinEx | - | - | - | - | - | - | - | - |
| CO | - | - | - | - | - | - | - | - |

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