

## APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month ending April 30, 2022

(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>A. Grand Total, Department</b>	<b>139,808</b>	<b>139,808</b>	<b>100%</b>	<b>38,704</b>	<b>28%</b>	<b>31,899</b>	<b>23%</b>	<b>82%</b>
Current	125,381	125,381	100%	28,839	23%	23,492	19%	81%
PS	70,099	70,099	100%	17,770	25%	17,212	25%	97%
MOOE	51,227	51,227	100%	7,810	15%	6,053	12%	78%
FinEx	-	-	-	-	-	-	-	-
CO	4,055	4,055	100%	3,259	80%	227	6%	7%
Prior Year	7,458	7,458	100%	2,896	39%	2,108	28%	73%
PS	-	-	-	-	-	-	-	-
MOOE	6,750	6,750	100%	2,771	41%	2,108	31%	76%
FinEx	-	-	-	-	-	-	-	-
CO	708	708	100%	125	18%	-	0%	0%
Accounts Payable	6,969	6,969	100%	6,969	100%	6,299	90%	90%
PS	2,067	2,067	100%	2,067	100%	1,772	86%	86%
MOOE	3,920	3,920	100%	3,920	100%	3,587	92%	92%
FinEx	-	-	-	-	-	-	-	-
CO	982	982	100%	982	100%	940	96%	96%
<b>B. Details by Agency</b>								
<b>OSEC</b>								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
<b>Attached Agencies</b>								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:


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