

## APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month ending May 31, 2022

(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>A. Grand Total, Department</b>	<b>139,808</b>	<b>139,808</b>	<b>100%</b>	<b>49,541</b>	<b>35%</b>	<b>42,926</b>	<b>31%</b>	<b>87%</b>
Current	125,381	125,381	100%	38,974	31%	33,482	27%	86%
PS	70,099	70,099	100%	25,406	36%	24,350	35%	96%
MOOE	51,227	51,227	100%	10,309	20%	9,132	18%	89%
FinEx	-	-	-	-	-	-	-	-
CO	4,055	4,055	100%	3,259	80%	-	0%	-
Prior Year	7,458	7,458	100%	3,598	48%	3,105	42%	86%
PS	-	-	-	-	-	-	-	-
MOOE	6,750	6,750	100%	3,473	51%	3,029	45%	87%
FinEx	-	-	-	-	-	-	-	-
CO	708	708	100%	125	18%	76	11%	11%
Accounts Payable	6,969	6,969	100%	6,969	100%	6,339	91%	91%
PS	2,067	2,067	100%	2,067	100%	1,799	87%	87%
MOOE	3,920	3,920	100%	3,920	100%	3,558	91%	91%
FinEx	-	-	-	-	-	-	-	-
CO	982	982	100%	982	100%	982	100%	100%
<b>B. Details by Agency</b>								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:

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