

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month ending June 30, 2022

(In thousand pesos)

Department: OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	139,808	139,808	100%	56,021	40%	54,081	39%	97%
Current	125,381	125,381	100%	45,400	36%	43,754	35%	96%
PS	70,099	70,099	100%	28,913	41%	28,322	40%	98%
MOOE	51,227	51,227	100%	13,228	26%	12,348	24%	93%
FinEx	-	-	-	-	0%	-	-	-
CO	4,055	4,055	100%	3,259	80%	3,084	76%	95%
Prior Year	7,458	7,458	100%	3,652	49%	3,483	47%	95%
PS	-	-	-	-	0%	-	-	-
MOOE	6,750	6,750	100%	3,527	52%	3,360	50%	95%
FinEx	-	-	-	-	-	-	-	-
CO	708	708	100%	125	18%	123	17%	98%
Accounts Payable	6,969	6,969	100%	6,969	100%	6,844	98%	98%
PS	2,067	2,067	100%	2,067	100%	2,052	99%	99%
MOOE	3,920	3,920	100%	3,920	100%	3,810	97%	97%
FinEx	-	-	-	-	-	-	-	-
CO	982	982	100%	982	100%	982	100%	100%
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:

Certified correct:



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