

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

For the Month ending August 31, 2022

(In thousand pesos)

Department:

OTHER EXECUTIVE OFFICES - **PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
A. Grand Total, Department	139,808	139,808	100%	61,541	44%	59,756	43%	97%
Current	125,381	125,381	100%	50,804	41%	49,367	39%	97%
PS	70,099	70,099	100%	32,520	46%	31,637	45%	97%
MOOE	51,227	51,227	100%	15,025	29%	14,471	28%	96%
FinEx	-	-	-	-	0%	-	-	-
CO	4,055	4,055	100%	3,259	80%	3,259	80%	100%
Prior Year	7,458	7,458	100%	3,768	51%	3,514	47%	93%
PS	-	-	-	-	0%	-	-	-
MOOE	6,750	6,750	100%	3,643	54%	3,469	51%	95%
FinEx	-	-	-	-	-	-	-	-
CO	708	708	100%	125	18%	45	6%	36%
Accounts Payable	6,969	6,969	100%	6,969	100%	6,875	99%	99%
PS	2,067	2,067	100%	2,067	100%	2,056	99%	99%
MOOE	3,920	3,920	100%	3,920	100%	3,837	98%	98%
FinEx	-	-	-	-	-	-	-	-
CO	982	982	100%	982	100%	982	100%	100%
B. Details by Agency								
OSEC								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Account Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:

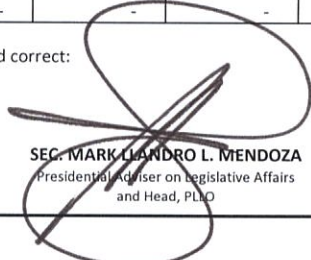
Certified correct:



ARNEL JAY A. AVILA
AO III / Acting Budget Officer



PATRICIA A. DEKIT
DLLS / Officer-in-Charge, AFMD



SEC. MARK LANDRO L. MENDOZA
Presidential Adviser on Legislative Affairs
and Head, PLLD