

## APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


For The Year Ending December 31, 2018

(in thousand pesos)

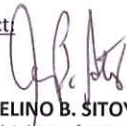
Department: OTHER EXECUTIVE OFFICES - PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements*		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>A. Grand Total, Department</b>	<b>95,952</b>	<b>95,952</b>	<b>100%</b>	<b>93,931</b>	<b>98%</b>	<b>91,046</b>	<b>95%</b>	<b>97%</b>
Current Year	91,661	91,661	100%	89,640	98%	86,817	95%	97%
PS	45,278	45,278	100%	44,736	99%	44,947	99%	100%
MOOE	41,833	41,833	100%	40,526	97%	38,184	91%	94%
FinEx	-	-	-	-	-	-	-	-
CO	4,550	4,550	100%	4,378	96%	3,686	81%	0%
Prior Year	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Accounts Payable	4,291	4,291	100%	4,291	100%	4,229	99%	99%
PS	390	390	100%	390	100%	390	100%	100%
MOOE	3,878	3,878	100%	3,878	100%	3,816	98%	98%
FinEx	-	-	-	-	-	-	-	-
CO	23	23	100%	23	100%	23	100%	100%
<b>B. Details by Agency</b>								
OSEC								
Current Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Accounts Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Attached Agencies								
Current Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Prior Year								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-
Accounts Payable								
PS	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-

Prepared by:

  
**CYNTHIA A. CUARENTA**  
 Head Executive Assistant/  
 Acting Chief Administrative Officer

Certified correct:

  
**SEC. ADELINO B. SITOY, LLB, LLM**  
 Presidential Adviser for Legislative Affairs  
 and Head, PLLO

\* Actual Disbursement per book/accounting/FAR #  
 cc: Office of the Cabinet Secretary  
 National Economic Development Authority (NEDA)