

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
 Quarterly Physical Report of Operation
 As of December 31, 2014

Department : Other Executive Offices
 Agency/OU : Presidential Legislative Liaison Office
 Fund :

PARTICULARS	UACS CODE	FY 2014 PHYSICAL TARGETS				TOTAL	FY 2014 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		%	%	%	%		%	%	%	%			
1	2	34% 50 bills	34% 50 bills	10% 15 bills	22% 30 bills	100% 145 bills	83% 121 bills	94% 137 bills	34% 50 bills	24% 35 bills	237% 343 bills	137% 198 bills	
2		23% 150	12% 80	34% 220	31% 200	100% 650	147% 953	179% 1163	184% 1194	63% 410	572% 3720	472% 3,070	Please see attached (Annex A and Annex B)
3		20% 54	15% 41	40% 109	25% 68	100% 272	23% 62	38% 102	46% 126	23% 63	130% 353	30% 81	

Part B (NOT APPLICABLE)

Major Programs/Projects

KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance


Per AITF-TWG Assessment:

- PLLO programs are not among the priority programs being monitored by PMS.
- Outcome (i.e. Worldwide Governance Indicators) Indicators for O.P. mentioned in PDP-RM cannot be directly attributed.

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**Physical Performance Report
January-December 2014**

Reason for Under/Over Performance

While the PLLO aggressively pushed for priority measures of the President and the whole Administration, close monitoring of "red flag" measures increased overtime as various department/agencies brought these to the attention of the PLLO and requested appropriate interventions to manage the same in order to ensure their consistency with set standards and policies and therefore avoid the possibility of a presidential veto.

This resulted in a significant increase in the number of measures shepherded for the period which in turn required intensive and creative implementation of strategic interventions and other related activities. It therefore pre-occupied the PLLO with an unexpected number of consultative meetings with different executive agencies and even the private sector and non-governmental organizations and to address their concerns on pending bills filed in Congress as well to push for their respective advocacies (i.e. from assistance in the drafting of bills, filing, committee referrals, calendaring for committee hearing and plenary considerations, etc.). This necessitated frequent coordination in various-levels with the members of the Legislative Liaison System (i.e., cluster and plenary levels), legislators, their staff and the various units in the congressional secretariat as well as review of these measures vis-à-vis position of executive agencies.

Aside from managing "red flag" or objectionable bills, the PLLO had to give more time and exert more effort in ensuring a relatively harmonious executive-legislative relation during the period since almost the whole third quarter is considered the budget season. This period particularly started in the first week of August when the President submitted the National Expenditure Program or the national budget and immediately thereafter a series of budget hearings in both Chambers of Congress were conducted everyday which lasted until late in the evenings and overflowed to whole day plenary deliberations, until its approval and eventual enactment into law in December. This national budget deliberations can be considered peculiarly exhaustive as compared to previous years since its consideration was affected by the existing political dynamics relative to the absence of the PDAF, the SC decision on the DAP, the impeachment cases against the President and other related issues.

These, together with the various inquiries and investigations conducted by individual committees in both Chambers required the PLLO and the members of the LLS to undertake multi-level and multi-dimensional intercessions and implement innovative trouble-shooting activities to manage these issues and ensure the approval of the national budget as well as maintain the productive relationship of Congress and Executive Branch.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
Part A												
I. Operations												
MFO 1 - LEGISLATIVE LIAISON SERVICES												
Performance Indicator 1:												
No. of agencies assisted towards the formulation of legislative agenda at the department/agency, cabinet cluster and cabinet proper levels		10	85	15	0	110	35	91	122	0	248	138
No. of agencies consulted and assisted towards the drafting of administration version of priority measures		25	35	10	10	80	28	48	92	10	178	98
No. of agencies consulted and assisted in the filing of priority administration bills		25	40	30	10	105	30	127	164	12	333	228
No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee)		15	24	35	20	94	42	132	162	35	371	277
No. of other legislative proposals reviewed and monitored for purposes of determining consistency with the Administration's policy reform and development program		61	50	60	65	236	173	323	230	232	958	722
Performance Indicator 2:												
No. of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt		95	85	75	95	350	132	29	62	145	368	18
No. of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives		2	2	2	2	8	4	5	1	1	11	3
No. of privilege speeches, pronouncements legislative inquiries monitored		258	225	489	356	1328	593	700	581	113	1987	659
No. of horizontal and vertical consultations/ coordinations to pursue a specific political objective and/or address or resolve problems and other concerns		120	75	125	125	445	158	382	523	104	1167	722
No. of political situationers prepared for the President's information/consideration		45	45	45	45	180	66	47	27	48	188	8

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Performance Indicator 3:												
No. of seminar-workshops, trainings and consultative meetings intended to transfer advocacy expertise and skills to organized groups		4	4	4	4	16	10	45	66	16	137	121
No. of information dissemination programs/activities undertaken targeting the general public or specific audience		12	12	12	12	48	19	112	137	30	298	250
No. of LLS meetings at plenary and cluster levels		10	10	10	10	40	18	15	24	5	62	22
No. of small groups consultation meetings and TWGs		45	45	65	45	200	62	77	113	36	288	88