PRESIDENTIAL LEGISLATIVE LIAISON OFFICE **Quarterly Physical Report of Operation**

As of Year ending December 31, 2015

Department: Other Executive Offices

Agency/OU: Presidential legislative Liaison Office

Fund

PARTICULARS	UACS	FY 2015 PHYSICAL TARGETS					PHYS		2015 OMPLISHN	AENTS			Τ
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE	REMARKS
Part A	2	3	4	5	6	7	8	9	10	11	12	13	14
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES	1		İ		ĺ								İ
Performance Indicator 1: Percentage of the President's priority bills/legislative agenda shepherded (See Annex A for details)		19% 40 bills	19% 40 bills	29% 60 bills	33% 70 bills	100%	23%	20%	34%	25%	101%	1%	
Performance Indicator 2:		+	70 Dill3	OU DINS	70 Dills	210 bills	48 bills	41 bilis	72 bills	52 bills	213 bills	3 bills	}
Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition		8% 300	8% 300	56% 2000	28% 1000	100% 3600	9% 326	9% 31 <i>2</i>	58% 2094	29% 1032	105% 3764	5% 164	
(See Annex A for details)											0.04		
Performance Indicator 3: Percentage of the President / Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation.		17% 60	29%	35% 120	19%	100% 345	25% 87	35% 120	44% 153	11% 37	115% 397	15% 52	
(See Annex A for details)												İ	
Part B						<u></u> i							

Major Programs / Projects

(as per Agency Planning Tool submitted to CabSec)

KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance

Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex A for details)

Prepared by:

In coordination with:

Approved by:

JOSIELYM M. LINGA Chief Administrative Officer

<u>ISEC. ANTONIO A. GALLARDO</u>

USEC. BERNARDINO E. SAYO

PLLO I / Chairman, Planning Committee

Presidential Legislative Assistant Presidential Legislative Assistant

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	PARTICULARS		44	PHYSICA	2015 L TARGETS			PHYS	FY SICAL AC				
		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANC
		2	3	4	5	6	7	8	9	10	11	12	13
t A			1	1	}	}							
peratio	ons												
1 - LI	EGISLATIVE LIAISON SERVICES		ſ									1 1	
	rformance Indicator 1:			i									<u> </u>
1.	Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper		50	50	50	50	200	59	56	55	32	202	
1.	drafting of administration priority measures		40	40	40	40	160	43	42	43	48	176	16
1.:	selection and committee/s referrel		80	80	150	100	410	84	83	161	90	418	8
1.4	No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate retification		100	75	175	150	500	138	81	187	120	526	26
1.5	Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Admiistration's core policy reform and development program		200	200	300	200	900	212	208	355	145	920	20
1.6	No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority mesures		70	43	90	80	283	82	46	93	72	293	10
1.7	No. of Legislative Liaison System members provided alert advisory system toward effective information		100	45	75	90	310	127	55	75	65	322	12

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	PARTICULARS	UACS		PHYSICAL	2015 L TARGETS	i		PHY		/ 2015 COMPLISE	IMENTS		T
		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANC
	1	2	3	4	5	6	7	8	9	10	11	12	13
1.8	No. of inter-agency meetings convened at the level of the Legislative Liaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill		44	25	35	35	139	48	25	37	37	147	8
Perf	formance Indicator 2:		<u> </u>	L		L	<u> </u>			<u> </u>		<u> </u>	<u></u>
2.1	the date of receipt		75	75	100	150	400	93	82	112	125	412	12
2.2	Number of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives		3	3	3	3	12	3	3	3	3	12	0
2.3	Number of privilege speeches, pronouncements and legislative inquiriesmonitored		550	600	500	400	2,050	483	609	515	449	2,056	6
2.4	Number of horizontal and vertical consultations/coordinations to pursue a specific political objective and/or address or resolve problems and other concerns		350	300	350	300	1,300	357	307	384	260	1,308	8
2.5	Number of political situationers prepared for the President's information/consideration		50	50	50	25	175	68	52	55	12	187	12
2.6	No. of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance		53	50	50	50	203	65	58	63	20	206	3
	No. of Presidential nominees assisted at the Commission on Appointments	-	200	200	80	20	500	200	184	107	15	506	6
Perfo	rmance Indicator 3:												
24	Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members		50	40	50	50	190	56	43	56	42	197	7

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		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE
	1	2	3	4	5	6	7	8	9	10	11	12	13
3.2	Number of information dissemination programs/activities undertaken targeting the general public or specific audience		100	80	120	125	425	108	82	131	112	433	8
3.3	Number of LLS meetings at plenary and cluster levels		25	25	25	25	100	30	25	25	25	105	5
3.4 B	Number of small groups consultation meetings and TWGs	W,	100	70	100	100	370	118	75	123	65	379	9
Faci	Itate people-centered information, education and	<u> </u>								· • • ·			
Faci	litate people-centered information, education and munication campaign on legislative concerns Establishment and maintenance of social media unit		300	200	200								
Faci	ittate people-centered information, education and munication campaign on legislative concerns		300	300	300	300	1,200	305	309	320	312	1,246	46
Faci com b.1	Ittate people-centered information, education and munication campaign on legislative concerns Establishment and maintenance of social media unit (Number of PLLO website visitors) Information dissemination on legislative concerns over radio program and other public for a (Number of radio programs held, interviewed legislators												