

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operation
As of June 30, 2015

Department : *Other Executive Offices*
 Agency/OU : *Presidential legislative Liaison Office*
 Fund :

PARTICULARS	UACS CODE	FY 2015 PHYSICAL TARGETS				TOTAL	FY 2015 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES													
<i>Performance Indicator 1: Percentage of the President's priority bills/legislative agenda shepherded (See Annex A for details)</i>		19% 40 bills	19% 40 bills	29% 60 bills	33% 70 bills	100% 210 bills	23% 48 bills	20% 41 bills			42% 89 bills	(58%) (121) bills	
<i>Performance Indicator 2: Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition (See Annex A for details)</i>		8% 300	8% 300	56% 2000	28% 1000	100% 3600	9% 326	9% 312			18% 638	(82%) (2962)	
<i>Performance Indicator 3: Percentage of the President / Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation. (See Annex A for details)</i>		17% 60	29% 100	35% 120	19% 65	100% 345	25% 87	35% 120			60% 207	(40%) (138)	

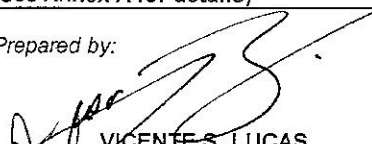
Part B

Major Programs / Projects
(as per Agency Planning Tool submitted to CabSec)

KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance

Facilitate people-centered information, education and communication campaign on legislative concerns
 (See Annex A for details)

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Secretary MANUEL N. MAMBA, M.D.
 Head, PLLO

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
Part A												
I. Operations												
MFO 1 - LEGISLATIVE LIAISON SERVICES												
<i>Performance Indicator 1:</i>												
1.1 <i>Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper</i>		50	50	50	50	200	59	56			115	(85)
1.2 <i>Number of agencies consulted and assisted towards the drafting of administration priority measures</i>		40	40	40	40	160	43	42			85	(75)
1.3 <i>No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral</i>		80	80	150	100	410	84	83			167	(243)
1.4 <i>No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification</i>		100	75	175	150	500	138	81			219	(281)
1.5 <i>Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Administration's core policy reform and development program</i>		200	200	300	200	900	212	208			420	(480)
1.6 <i>No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority measures</i>		70	43	90	80	283	82	46			128	(155)
1.7 <i>No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical /controversial bills</i>		100	45	75	90	310	127	55			182	(128)
1.8 <i>No. of inter-agency meetings convened at the level of the Legislative Liaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill</i>		44	25	35	35	139	48	25			73	(66)

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BAR No. 1 (Annex A)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
Performance Indicator 2:												
2.1	Number of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt	75	75	100	150	400	93	82			175	(225)
2.2	Number of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives	3	3	3	3	12	3	3			6	(6)
2.3	Number of privilege speeches, pronouncements and legislative inquiries monitored	550	600	500	400	2050	483	609			1092	(958)
2.4	Number of horizontal and vertical consultations/coordinations to pursue a specific political objective and/or address or resolve problems and other concerns	350	300	350	300	1300	357	307			664	(636)
2.5	Number of political situationers prepared for the President's information/consideration	50	50	50	25	175	68	52			120	(55)
2.6	No. of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance	53	50	50	50	203	65	58			123	(80)
2.7	No. of Presidential nominees assisted at the Commission on Appointments	200	200	80	20	500	200	184			384	(116)
Performance Indicator 3:												
3.1	Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members	50	40	50	50	190	56	43			99	(91)
3.2	Number of information dissemination programs/activities undertaken targeting the general public or specific audience	100	80	120	125	425	108	82			190	(235)
3.3	Number of LLS meetings at plenary and cluster levels	25	25	25	25	100	30	25			55	(45)
3.4	Number of small groups consultation meetings and TWGs	100	70	100	100	370	116	75			191	(179)

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Part B												
Major Programs / Projects (as per Agency Planning Tool submitted to CabSec)												
<i>Facilitate people-centered information, education and communication campaign on legislative concerns</i>												
b.1		300	300	300	300	1200	305	309			614	(586)
b.2		24	26	28	26	104	30	31			61	(43)
b.3		2	2	2	2	8	2	2			4	(4)
b.4		12	12	12	12	48	14	17			31	(17)