


**PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**  
**Quarterly Physical Report of Operation**  
*As of March 31, 2015*

Department : *Other Executive Offices*  
 Agency/OU : *Presidential legislative Liaison Office*  
 Fund :

| PARTICULARS                                                                                                                                                                                                            | UACS CODE | FY 2015 PHYSICAL TARGETS |                 |                 |                 | TOTAL             | FY 2015 PHYSICAL ACCOMPLISHMENTS |             |             |             | TOTAL           | VARIANCE             | REMARKS |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|-----------------|-----------------|-----------------|-------------------|----------------------------------|-------------|-------------|-------------|-----------------|----------------------|---------|
|                                                                                                                                                                                                                        |           | 1st Quarter              | 2nd Quarter     | 3rd Quarter     | 4th Quarter     |                   | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter |                 |                      |         |
| 1                                                                                                                                                                                                                      | 2         | 3                        | 4               | 5               | 6               | 7                 | 8                                | 9           | 10          | 11          | 12              | 13                   | 14      |
| <b>Part A</b>                                                                                                                                                                                                          |           |                          |                 |                 |                 |                   |                                  |             |             |             |                 |                      |         |
| <b>I. Operations</b>                                                                                                                                                                                                   |           |                          |                 |                 |                 |                   |                                  |             |             |             |                 |                      |         |
| <b>MFO 1 - LEGISLATIVE LIAISON SERVICES</b>                                                                                                                                                                            |           |                          |                 |                 |                 |                   |                                  |             |             |             |                 |                      |         |
| <i>Performance Indicator 1:<br/>Percentage of the President's priority bills/legislative agenda shepherded (See Annex A for details)</i>                                                                               |           | 19%<br>40 bills          | 19%<br>40 bills | 29%<br>60 bills | 33%<br>70 bills | 100%<br>210 bills | 23%<br>48 bills                  |             |             |             | 23%<br>48 bills | (77%)<br>(162) bills |         |
| <i>Performance Indicator 2:<br/>Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition (See Annex A for details)</i>                                 |           | 8%<br>300                | 8%<br>300       | 56%<br>2000     | 28%<br>1000     | 100%<br>3600      | 9%<br>326                        |             |             |             | 9%<br>326       | (91%)<br>(3274)      |         |
| <i>Performance Indicator 3:<br/>Percentage of the President / Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation. (See Annex A for details)</i> |           | 17%<br>60                | 29%<br>100      | 35%<br>120      | 19%<br>65       | 100%<br>345       | 25%<br>87                        |             |             |             | 25%<br>87       | (75%)<br>(258)       |         |
| <b>Part B</b>                                                                                                                                                                                                          |           |                          |                 |                 |                 |                   |                                  |             |             |             |                 |                      |         |
| <b>Major Programs / Projects</b><br><i>(as per Agency Planning Tool submitted to CabSec)</i>                                                                                                                           |           |                          |                 |                 |                 |                   |                                  |             |             |             |                 |                      |         |
| KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance                                                                                                                                     |           |                          |                 |                 |                 |                   |                                  |             |             |             |                 |                      |         |
| <i>Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex A for details)</i>                                                                                  |           |                          |                 |                 |                 |                   |                                  |             |             |             |                 |                      |         |

Prepared by:

  
**VICENTE S. LUCAS**  
 Chairman, Planning Committee

In coordination with:

  
**JOSIELYN M. LINGA**  
 Chief, Administrative Officer

Approved by:

  
**Secretary MANUEL N. MAMBA, M.D.**  
 Head, PLLO

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| PARTICULARS                                 | UACS CODE | FY 2015<br>PHYSICAL TARGETS                                                                                                                                                                                                                                |                |                |                | TOTAL | FY 2015<br>PHYSICAL ACCOMPLISHMENTS |                |                |                | TOTAL | VARIANCE |       |
|---------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|-------|-------------------------------------|----------------|----------------|----------------|-------|----------|-------|
|                                             |           | 1st<br>Quarter                                                                                                                                                                                                                                             | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter |       | 1st<br>Quarter                      | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter |       |          |       |
| 1                                           | 2         | 3                                                                                                                                                                                                                                                          | 4              | 5              | 6              | 7     | 8                                   | 9              | 10             | 11             | 12    | 13       |       |
| <b>Part A</b>                               |           |                                                                                                                                                                                                                                                            |                |                |                |       |                                     |                |                |                |       |          |       |
| <b>I. Operations</b>                        |           |                                                                                                                                                                                                                                                            |                |                |                |       |                                     |                |                |                |       |          |       |
| <b>MFO 1 - LEGISLATIVE LIAISON SERVICES</b> |           |                                                                                                                                                                                                                                                            |                |                |                |       |                                     |                |                |                |       |          |       |
| <b>Performance Indicator 1:</b>             |           |                                                                                                                                                                                                                                                            |                |                |                |       |                                     |                |                |                |       |          |       |
| 1.1                                         |           | Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper                                                                                                           | 50             | 50             | 50             | 50    | 200                                 | 59             |                |                |       | 59       | (141) |
| 1.2                                         |           | Number of agencies consulted and assisted towards the drafting of administration priority measures                                                                                                                                                         | 40             | 40             | 40             | 40    | 160                                 | 43             |                |                |       | 43       | (117) |
| 1.3                                         |           | No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral                                                                                                          | 80             | 80             | 150            | 100   | 410                                 | 84             |                |                |       | 84       | (326) |
| 1.4                                         |           | No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification    | 100            | 75             | 175            | 150   | 500                                 | 138            |                |                |       | 138      | (362) |
| 1.5                                         |           | Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Administration's core policy reform and development program                                                                                  | 200            | 200            | 300            | 200   | 900                                 | 212            |                |                |       | 212      | (688) |
| 1.6                                         |           | No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority measures | 70             | 43             | 90             | 80    | 283                                 | 82             |                |                |       | 82       | (201) |
| 1.7                                         |           | No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical /controversial bills                | 100            | 45             | 75             | 90    | 310                                 | 127            |                |                |       | 127      | (183) |
| 1.8                                         |           | No. of inter-agency meetings convened at the level of the Legislative Liaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill                                           | 44             | 25             | 35             | 35    | 139                                 | 48             |                |                |       | 48       | (91)  |

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| PARTICULARS                     | UACS CODE                                                                                                                                                                                                                                                                                                                                                                             | FY 2015<br>PHYSICAL TARGETS |                |                |                | TOTAL | FY 2015<br>PHYSICAL ACCOMPLISHMENTS |                |                |                | TOTAL | VARIANCE |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------|----------------|----------------|-------|-------------------------------------|----------------|----------------|----------------|-------|----------|
|                                 |                                                                                                                                                                                                                                                                                                                                                                                       | 1st<br>Quarter              | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter |       | 1st<br>Quarter                      | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter |       |          |
| 1                               | 2                                                                                                                                                                                                                                                                                                                                                                                     | 3                           | 4              | 5              | 6              | 7     | 8                                   | 9              | 10             | 11             | 12    | 13       |
| <b>Performance Indicator 2:</b> |                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                |                |       |                                     |                |                |                |       |          |
| 2.1                             | Number of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt                                                                                                                                                                                                                                                      | 75                          | 75             | 100            | 150            | 400   | 93                                  |                |                |                | 93    | (307)    |
| 2.2                             | Number of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives                                                                                                                                                                                                                               | 3                           | 3              | 3              | 3              | 12    | 3                                   |                |                |                | 3     | (9)      |
| 2.3                             | Number of privilege speeches, pronouncements and legislative inquiries monitored                                                                                                                                                                                                                                                                                                      | 550                         | 600            | 500            | 400            | 2050  | 483                                 |                |                |                | 483   | (1567)   |
| 2.4                             | Number of horizontal and vertical consultations/ coordinations to pursue a specific political objective and/or address or resolve problems and other concerns                                                                                                                                                                                                                         | 350                         | 300            | 350            | 300            | 1300  | 357                                 |                |                |                | 357   | (943)    |
| 2.5                             | Number of political situationers prepared for the President's information/consideration                                                                                                                                                                                                                                                                                               | 50                          | 50             | 50             | 25             | 175   | 68                                  |                |                |                | 68    | (107)    |
| 2.6                             | No. of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance | 53                          | 50             | 50             | 50             | 203   | 65                                  |                |                |                | 65    | (138)    |
| 2.7                             | No. of Presidential nominees assisted at the Commission on Appointments                                                                                                                                                                                                                                                                                                               | 200                         | 200            | 80             | 20             | 500   | 200                                 |                |                |                | 200   | (300)    |
| <b>Performance Indicator 3:</b> |                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                |                |       |                                     |                |                |                |       |          |
| 3.1                             | Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members                                                                                                                                                                                                                              | 50                          | 40             | 50             | 50             | 190   | 56                                  |                |                |                | 56    | (134)    |
| 3.2                             | Number of information dissemination programs/activities undertaken targeting the general public or specific audience                                                                                                                                                                                                                                                                  | 100                         | 80             | 120            | 125            | 425   | 108                                 |                |                |                | 108   | (317)    |
| 3.3                             | Number of LLS meetings at plenary and cluster levels                                                                                                                                                                                                                                                                                                                                  | 25                          | 25             | 25             | 25             | 100   | 30                                  |                |                |                | 30    | (70)     |
| 3.4                             | Number of small groups consultation meetings and TWGs                                                                                                                                                                                                                                                                                                                                 | 100                         | 70             | 100            | 100            | 370   | 116                                 |                |                |                | 116   | (254)    |

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| PARTICULARS                                                                                                 | UACS CODE                                                                                                                                                                                 | FY 2015 PHYSICAL TARGETS |             |             |             | TOTAL | FY 2015 PHYSICAL ACCOMPLISHMENTS |             |             |             | TOTAL | VARIANCE |
|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------|-------------|-------------|-------|----------------------------------|-------------|-------------|-------------|-------|----------|
|                                                                                                             |                                                                                                                                                                                           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter |       | 1st Quarter                      | 2nd Quarter | 3rd Quarter | 4th Quarter |       |          |
| 1                                                                                                           | 2                                                                                                                                                                                         | 3                        | 4           | 5           | 6           | 7     | 8                                | 9           | 10          | 11          | 12    | 13       |
| <b>Part B</b>                                                                                               |                                                                                                                                                                                           |                          |             |             |             |       |                                  |             |             |             |       |          |
| <b>Major Programs / Projects</b><br><i>(as per Agency Planning Tool submitted to CabSec)</i>                |                                                                                                                                                                                           |                          |             |             |             |       |                                  |             |             |             |       |          |
| <b>Facilitate people-centered information, education and communication campaign on legislative concerns</b> |                                                                                                                                                                                           |                          |             |             |             |       |                                  |             |             |             |       |          |
| <b>b.1</b>                                                                                                  | <i>Establishment and maintenance of social media unit (Number of PLLO website visitors)</i>                                                                                               |                          |             |             |             |       |                                  |             |             |             |       |          |
|                                                                                                             |                                                                                                                                                                                           | 300                      | 300         | 300         | 300         | 1200  | 305                              |             |             |             | 305   | (895)    |
| <b>b.2</b>                                                                                                  | <i>Information dissemination on legislative concerns over radio program and other public for a (Number of radio programs held, interviewed legislators and resource persons/speakers)</i> |                          |             |             |             |       |                                  |             |             |             |       |          |
|                                                                                                             |                                                                                                                                                                                           | 24                       | 26          | 28          | 26          | 104   | 30                               |             |             |             | 30    | (74)     |
| <b>b.3</b>                                                                                                  | <i>Conduct of teach-ins seminars about legislative process for duty-bearers, stakeholders and marginalized interest groups (Number of seminars conducted)</i>                             |                          |             |             |             |       |                                  |             |             |             |       |          |
|                                                                                                             |                                                                                                                                                                                           | 2                        | 2           | 2           | 2           | 8     | 2                                |             |             |             | 2     | (6)      |
| <b>b.4</b>                                                                                                  | <i>Conduct of NGO Day (Number of NGOs/CSOs engaged during the conduct of NGO Day)</i>                                                                                                     |                          |             |             |             |       |                                  |             |             |             |       |          |
|                                                                                                             |                                                                                                                                                                                           | 12                       | 12          | 12          | 12          | 48    | 14                               |             |             |             | 14    | (34)     |