

PLLO-DSEG
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BAR No. 1

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operation
As of December 31, 2016

Department : Other Executive Offices
Agency/OU : Presidential legislative Liaison Office
Fund :

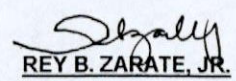
PARTICULARS	UACS CODE	FY 2016 PHYSICAL TARGETS				TOTAL	FY 2016 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 - LEGISLATIVE LIAISON SERVICES													
<i>Performance Indicator 1: Percentage of the President's priority bills/legislative agenda shepherded (See Annex A for details)</i>		19% 42 bills	9% 20 bills	44% 100 bills	28% 64 bills	100% 226 bills	24% 54 bills	12% 27 bills	45% 102 bills	12% 28 bills	93% 211 bills	(7%) (15) bills	
<i>Performance Indicator 2: Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition (See Annex A for details)</i>		8% 300	3% 100	64% 2500	25% 988	100% 3888	8% 329	4% 164	88% 3428	3% 105	104% 4026	4% 138	
<i>Performance Indicator 3: Percentage of the President / Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation. (See Annex A for details)</i>		18% 66	11% 42	40% 150	31% 114	100% 372	19% 72	16% 58	42% 155	14% 53	91% 338	(9%) (34)	

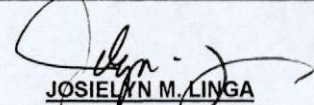
Part B
Major Programs / Projects

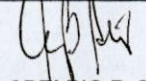
KRA No. 1 - Anti Corruption, Transparent, Accountable and Participatory Governance

Facilitate people-centered information, education and communication campaign on legislative concerns (See Annex A for details)

OFFICE OF THE AUDITOR
MALACANANG, MANILA
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1	2	3	4	5	6	7	8	9	10	11	12	13
Part A												
I. Operations												
MFO 1 - LEGISLATIVE LIAISON SERVICES												
<i>Performance Indicator 1:</i>												
1.1 <i>Number of agencies assisted towards the formulation of legislative agenda at the levels of department/agency, cabinet cluster and cabinet proper</i>		40	50	80	46	216	41	51	83	16	191	(25)
1.2 <i>Number of agencies consulted and assisted towards the drafting of administration priority measures</i>		30	40	60	42	172	34	48	62	14	158	(14)
1.3 <i>No. of agencies consulted and assisted in the filing of priority administration bills including author/sponsor selection and committee/s referral</i>		80	100	135	127	442	82	30	140	45	297	(145)
1.4 <i>No. of priority bills shepherded/facilitated at various stages of the legislative process (i.e. committee, TWG, plenary and bicameral conference committee) including international treaties and executive agreements submitted for Senate ratification</i>		150	50	200	100	500	170	58	226	35	489	(11)
1.5 <i>Number of other legislative proposals reviewed and monitored for purposes of determining consistency with the Administration's core policy reform and development program</i>		200	100	300	300	900	229	122	560	110	1021	121
1.6 <i>No. of appropriate intervention formulated and implemented in the legislative mill in consultation/coordination with concerned executive agencies to avert potential crises e.g. Presidential veto or to contain situations impinging on priority measures</i>		6	10	20	9	45	8	25	22	4	59	14
1.7 <i>No. of Legislative Liaison System members provided alert advisory system toward effective information exchange about legislative developments and early detection of disagreements among agencies relative to critical /controversial bills</i>		30	40	60	20	150	34	58	70	8	170	20

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		3	4	5	6		7	8	9	10		
1.8	No. of inter-agency meetings convened at the level of the Legislative Liaison System or the Cabinet toward building consensus on crucial bills to avoid dissonance and speed up progress in the legislative mill	60	15	15	15	15	60	20	15	6	101	86
Performance Indicator 2:												
2.1	Number of requests of legislators (i.e. legislative or constituency concerns) processed and facilitated from the date of receipt	100	80	120	132	432	113	90	122	45	370	(62)
2.2	Number of LEDAC Meetings (TWG, Execom and/or LEDAC proper) and PLLO-initiated consultations conducted or facilitated in furtherance of LEDAC objectives	3	3	3	3	12	3	4	3	1	11	(1)
2.3	Number of privilege speeches, pronouncements and legislative inquiries monitored	418	160	1100	536	2214	427	167	1111	180	1885	(329)
2.4	Number of horizontal and vertical consultations/coordinations to pursue a specific political objective and/or address or resolve problems and other concerns	280	310	434	380	1404	288	322	444	128	1182	(222)
2.5	Number of political situationers prepared for the President's information/consideration	34	45	60	50	189	36	45	63	18	162	(27)
2.6	No. of opportunities for meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political, or social institutional linkages to address issues of mutual significance	10	15	20	10	55	13	20	23	4	60	5
2.7	No. of Presidential nominees assisted at the Commission on Appointments	10	0	80	60	150	28	28	50	25	131	(19)

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Performance Indicator 3:												
3.1	Number of seminar-workshops, trainings and consultative meetings intended to enhance advocacy expertise and skills to Legislative Liaison System members	50	40	60	55	205	53	45	60	20	178	(27)
3.2	Number of information dissemination programs/activities undertaken targeting the general public or specific audience	105	54	150	150	459	107	55	152	55	369	(90)
3.3	Number of LLS meetings at plenary and cluster levels	30	10	45	23	108	31	10	45	8	94	(14)
3.4	Number of small groups consultation meetings and TWGs	100	70	150	110	430	104	85	155	38	382	(48)
Part B												
Major Programs / Projects												
Facilitate people-centered information, education and communication campaign on legislative concerns												
b.1	Establishment and maintenance of social media unit (Number of PLLO website visitors)	3600	3600	3600	3600	14400	3699	3637	3773	3786	14895	495
b.2	Information dissemination on legislative concerns over radio program and other public fora (Number of radio programs held, interviewed legislators and resource persons/speakers)	26	26	26	26	104	28	26	-	9	63	(41)
b.3	Conduct of teach-ins seminars about legislative process for duty-bearers, stakeholders and marginalized interest groups (Number of seminars conducted)	2	2	2	2	8	3	2	1	3	9	1
b.4	Conduct of NGO Day (Number of NGOs/CSOs engaged during the conduct of NGO Day)	12	12	12	12	48	-	-	-	13	13	(35)