

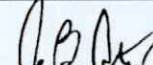


PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operations
As of 31 December 2019

Department : Other Executive Offices
 Agency/OU : Presidential legislative Liaison Office
 Fund :

PARTICULARS	UACS CODE	FY 2019 PHYSICAL TARGETS				TOTAL	FY 2019 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Shepherding of Presidential Legislative initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs													
Outcome Indicators													
Performance Indicator 1:													
<i>Percentage of measures in the President's Legislative Priorities shepherded towards advance stages of the legislative process</i>		13%	13%	25%	50%	100%	28%	0%	53%	55%	135%	35%	
		5 bills	5 bills	10 bills	20 bills	40 bills	11 bills	0 bills	21 bills	22 bills	54 bills	14 bills	
Performance Indicator 2:													
<i>Percentage of other congressional measures harmonized which led to consensus among stakeholders and harmonization of pending measures with the policies of the Administration</i>		30%	10%	30%	30%	100%	22%	4%	48%	66%	140%	40%	
		15 bills	5 bills	15 bills	15 bills	50 bills	11 bills	2 bills	24 bills	33 bills	70 bills	20 bills	
Performance Indicator 3:													
<i>Percentage of issues addressed to enhance executive-legislative relations</i>		40%	20%	20%	20%	100%	252%	288%	80%	24%	644%	544%	
		10	5	5	5	25	63	72	20	6	161	136	
Output Indicators													
Performance Indicator 1:													
<i>Number of advisories/ reports relative to legislative/ congressional concerns prepared and submitted to the President/ Cabinet (See Annex A for details)</i>		1,006	552	1,073	1,008	3,639	606	430	1,670	1,496	4,202	563	
Performance Indicator 2:													
<i>Number of interventions employed which led to harmonization of pending measures in Congress with the policies of the Administration (See Annex A for details)</i>		439	338	518	404	1,699	634	573	738	725	2,670	971	
Performance Indicator 3:													
<i>Number of Presidential activities/ engagements with legislators and other stakeholders (See Annex A for details)</i>		295	282	307	362	1,246	578	630	217	468	1,893	647	
Prepared by: 		In coordination with: 				Approved by: 							
USEC. RYAN L. ESTEVEZ Chairperson, Planning Committee		CYNTHIA A. CUARENTA Head Executive Assistant/Acting Chief Administrative Officer				SEC. ADELINO B. SITYO Head, PLLO							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
Shepherding of Presidential Legislative initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs												
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Performance Indicator 2: <i>Percentage of other congressional measures harmonized which led to consensus among stakeholders and harmonization of pending measures with the policies of the Administration</i>												
Performance Indicator 3: <i>Percentage of issues addressed to enhance executive-legislative relations</i>												
Output Indicators												
Performance Indicator 1:		1,006	552	1,073	1008	3,639	606	430	1,670	1,496	4,202	563
• Number of plenary session reports		66	18	60	36	180	25	16	60	46	147	(33)
• Number of Committee hearings/ Technical Working Groups (TWGs) reports		300	135	385	300	1,120	135	45	510	168	858	(262)
• Number of legislative updates submitted		120	120	120	120	480	103	74	228	174	579	99
• Number of Presidential/ Cabinet advisories submitted		30	30	30	30	120	57	64	130	106	357	237
• Number of political situationers prepared for the President's information/ consideration		24	24	24	24	96	52	71	44	57	224	128

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		3	4	5	6		7	8	9	10		
• Number of privilege speeches monitored		110	40	108	95	353	4	3	120	101	228	(125)
• Number of pronouncements/ press releases monitored		321	173	315	361	1,170	189	141	548	812	1,690	520
• Number of investigations in-aid of legislation		35	12	31	42	120	41	16	30	32	119	(1)
Performance Indicator 2:		439	338	518	404	1,699	634	573	738	725	2,670	971
(1) • Number of agencies assisted towards the formulation of legislative agenda at the levels of department / agency, cabinet cluster and Cabinet proper		2	3	3	2	10	32	56	35	21	144	134
• Number of LEDAC Meetings (TWG, ExeCom and/or LEDAC Proper) and PLLO-initiated consultations conducted or facilitated		3	3	3	3	12	2	3	3	7	15	3
• Number of horizontal and vertical consultations/ coordinations to pursue a specific, political objective to address or resolve problems and other concerns:		131	91	171	91	484	142	89	259	143	633	149
▶ Number of LLS plenary meetings		1	1	1	1	4	1	2	0	1	4	0
▶ Number of LLS cluster meetings		5	5	5	5	20	14	8	21	19	62	42
▶ Number of inter-agency Focused Group Discussions (FGDs)		5	5	5	5	20	25	10	20	37	92	72
▶ Number of agency consultations		120	80	160	80	440	102	69	218	86	475	35
(2) • Number of meetings with Committee Secretaries (ComSecs)		55	50	60	50	215	19	13	70	40	142	(73)
(2) • Number of meetings with Legislators		27	27	27	27	108	45	52	45	30	172	64
(2) • Number of meetings with Chiefs-of-Staff		126	84	104	106	420	87	66	182	45	380	(40)
• Number of meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political or social institutional linkages to address issues of mutual significance		45	40	45	40	170	92	122	29	164	407	237

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1	2	3	4	5	6	7	8	9	10	11	12	13
(1) • Number of engagements with the LGUs, CSOs, NGOs and other organized groups		23	23	23	23	92	39	44	25	54	162	70
(1) • Number of Agencies consulted relative to consistency of Bills to existing policies		27	17	82	62	188	176	128	90	221	615	427
Performance Indicator 3:		295	282	307	362	1,246	578	630	217	468	1893	647
• Number of Congressional requests facilitated		50	25	65	65	205	52	45	120	101	318	113
(3) • Number of interventions employed to facilitate confirmation of Cabinet Secretaries by the Commission on Appointments		40	25	30	35	130	28	17	40	21	106	(24)
• Number of provincial/ regional visit assisted		1	1	1	1	4	0	0	2	25	27	23
• Number of Presidential events in Malacanang assisted		1	0	0	2	3	3	6	2	6	17	14
• Number of ceremonial signing conducted		0	0	0	1	1	2	4	0	2	8	7
(3) • Number of capacity-building activities conducted intended to enhance advocacy expertise and skills to LLS members and other stakeholders		13	13	13	13	52	9	33	22	27	91	39
(3) • Number of information dissemination programs/activities undertaken targeting the general public or specific audience		190	218	198	245	851	484	525	31	286	1,326	475

NOTES:

(1) - New item

(2) - Previously listed as sub-activity items under Output Indicators- Performance Indicator 2- Item 2 (PLLO 2018 APM BP Form B-1 Annex A)

(3) - Previously listed as Activiy Items under Output Indicators- Performance Indicator 2 (PLLO 2018 APM BP Form B-1 Annex A)