

**PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**  
**Quarterly Physical Report of Operations**  
*As of 31 December 2020*

Department : Other Executive Offices  
 Agency/OU : Presidential legislative Liaison Office  
 Fund :

PARTICULARS	UACS CODE	FY 2020 PHYSICAL TARGETS				TOTAL	FY 2020 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Shepherding of Presidential Legislative initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs</b>													
<b>Outcome Indicators</b>													
<b>Performance Indicator 1:</b>													
<i>Percentage of measures in the President's Legislative Priorities shepherded towards advance stages of the legislative process</i>		30%	4%	40%	26%	100%	40%	4%	42%	60%	146%	46%	
		15 bills	2 bills	20 bills	13 bills	50 bills	20 bills	2 bills	21 bills	30 bills	73 bills	23 bills	
<b>Performance Indicator 2:</b>													
<i>Percentage of other congressional measures harmonized which led to consensus among stakeholders and harmonization of pending measures with the policies of the Administration</i>		20%	30%	30%	20%	100%	90%	54%	150%	26%	320%	220%	
		10 bills	15 bills	15 bills	10 bills	50 bills	45 bills	27 bills	75 bills	13 bills	160 bills	110 bills	
<b>Performance Indicator 3:</b>													
<i>Percentage of issues addressed to enhance executive-legislative relations</i>		20%	20%	48%	12%	100%	32%	28%	72%	156%	288%	188%	
		5	5	12	3	25	8	7	18	39	72	47	
<b>Output Indicators</b>													
<b>Performance Indicator 1:</b>													
<i>Number of advisories/ reports relative to legislative/ congressional concerns prepared and submitted to the President/ Cabinet (See Annex A for details)</i>		1,000	564	1,058	993	3,615	988	804	1,292	1,015	4,099	484	
<b>Performance Indicator 2:</b>													
<i>Number of interventions employed which led to harmonization of pending measures in Congress with the policies of the Administration (See Annex A for details)</i>		633	497	873	559	2,562	628	516	1,075	694	2,913	351	
<b>Performance Indicator 3:</b>													
<i>Number of Presidential activities/ engagements with legislators and other stakeholders (See Annex A for details)</i>		193	153	271	168	785	253	124	371	176	924	139	
<p>Prepared by: <u>USEC. ANTONIO A. GALLARDO</u> Chairperson, Planning Committee</p> <p>In coordination with: <u>GUADALUPE O. MACEDA</u> Officer-in-Charge, Administrative, Financial and Management Division</p> <p>Approved by: <u>SEC. ADELINO B. SITOY</u> Head, PLLO</p>													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Shepherding of Presidential Legislative initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs</b>												
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<i>Percentage of issues addressed to enhance executive-legislative relations</i>												
<b>Output Indicators</b>												
<i><b>Performance Indicator 1:</b></i>												
<i>Number of plenary session reports</i>												
		1,000	564	1,058	993	3,615	988	804	1,292	1,015	4,099	484
		66	18	60	36	180	50	33	48	44	175	(5)
(1)		15	7	10	10	42	18	62	86	20	186	144
(1)		285	128	375	290	1,078	200	192	488	324	1,204	126
		120	120	120	120	480	102	125	140	121	488	8
		24	24	24	24	96	46	39	66	48	199	103
		24	24	24	24	96	24	24	32	30	110	14
		110	58	99	86	353	81	54	65	51	251	(102)



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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		3	4	5	6		7	8	9	10		
• Number of pronouncements/ press releases monitored		321	173	315	361	1,170	442	253	332	322	1,349	179
• Number of investigations in-aid of legislation monitored		35	12	31	42	120	25	22	35	55	137	17
<b>Performance Indicator 2:</b>		<b>633</b>	<b>497</b>	<b>873</b>	<b>559</b>	<b>2,562</b>	<b>628</b>	<b>516</b>	<b>1,075</b>	<b>694</b>	<b>2,913</b>	<b>351</b>
(2) • Number of agencies assisted towards the formulation of legislative agenda at the levels of department / agency, cabinet cluster and Cabinet proper		23	17	43	32	115	15	23	30	34	102	(13)
• Number of LEDAC Meetings (TWG, ExeCom and/or LEDAC Proper) and PLLO-initiated consultations conducted or facilitated		1	1	1	1	4	1	1	1	1	4	0
• Number of horizontal and vertical consultations/ coordinations to pursue a specific, political objective to address or resolve problems and other concerns:		130	111	206	136	583	110	122	207	110	549	(34)
▶ Number of LLS plenary meetings		0	1	1	1	3	0	0	0	0	0	(3)
▶ Number of LLS cluster meetings		20	20	20	20	80	5	20	12	10	47	(33)
▶ Number of inter-agency Focused Group Discussions (FGDs)		5	5	5	5	20	5	5	7	5	22	2
▶ Number of agency consultations		105	85	180	110	480	100	97	188	95	480	0
• Number of meetings with Committee Secretaries (ComSecs)		60	50	95	65	270	56	51	111	95	313	43
• Number of meetings with Legislators		57	48	90	54	249	49	59	201	88	397	148
• Number of meetings with Chiefs-of-Staff		104	74	124	74	376	107	68	157	102	434	58
• Number of meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political or social institutional linkages to address issues of mutual significance		96	81	122	79	378	104	70	153	95	422	44

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1	2	3	4	5	6	7	8	9	10	11	12	13
• Number of engagements with the LGUs, CSOs, NGOs and other organized groups		30	25	30	28	113	31	19	19	16	85	(28)
(2) • Number of Agencies consulted relative to consistency of Bills to existing policies		132	90	162	90	474	155	103	196	153	607	133
<b>Performance Indicator 3:</b>		<b>193</b>	<b>153</b>	<b>271</b>	<b>168</b>	<b>785</b>	<b>253</b>	<b>124</b>	<b>371</b>	<b>176</b>	<b>924</b>	<b>139</b>
• Number of Congressional requests facilitated		50	35	70	44	199	38	30	92	44	204	5
(3) • Number of interventions employed to facilitate confirmation of Cabinet Secretaries by the Commission on Appointments		12	12	22	22	68	70	0	102	50	222	154
• Number of provincial/ regional visit assistance as requested		1	1	1	1	4	7	2	1	1	11	7
• Number of Presidential events assistance in Malacanang other than Ceremonial Signing as requested		1	1	1	1	4	1	1	0	1	3	(1)
• Number of ceremonial signing conducted		0	1	0	1	2	0	0	0	1	1	(1)
(3) • Number of capacity-building activities conducted intended to enhance advocacy expertise and skills to LLS members and other stakeholders		8	8	8	8	32	10	5	10	5	30	(2)
(3) • Number of information dissemination programs/activities undertaken targeting the general public or specific audience		121	95	169	91	476	127	86	166	74	453	(23)

**NOTES:**

- (1) - (PLLO QPRO 2019) Previously listed as sub-activity (single item) under Output Indicators- Performance Indicator 1- Item 2, now categorized into two items to distinguish the PLA from the Other Bills being monitored  
(2) - (PLLO QPRO 2019) Entered as New Item  
(3) - (PLLO QPRO 2019) Previously listed as Activiy Items under Output Indicators- Performance Indicator 2 (PLLO 2018 APM BP Form B-1 Annex A)