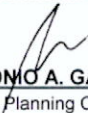




PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operations
As of 31 December 2021

Department : Other Executive Offices
 Agency/OU : Presidential legislative Liaison Office
 Fund :

PARTICULARS	UACS CODE	FY 2021 PHYSICAL TARGETS				TOTAL	FY 2021 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Shepherding of Presidential Legislative initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs													
Outcome Indicators													
Performance Indicator 1:													
<i>Percentage of measures in the President's Legislative Priorities shepherded towards advance stages of the legislative process</i>		38%	5%	45%	13%	100%	55%	43%	43%	40%	180%	80%	PI 1: Adjustments were made on the computation of accomplishments for the first, second and third quarters in view of re-calibrations undertaken in the formula used in the determination of strategic interventions after miscalculations were identified during the validation of data.
		15 bills	2 bills	18 bills	5 bills	40 bills	22 bills	17 bills	17 bills	16 bills	72 bills	32 bills	
Performance Indicator 2:													
<i>Percentage of other congressional measures harmonized which led to consensus among stakeholders and harmonization of pending measures with the policies of the Administration</i>		29%	15%	39%	18%	100%	104%	88%	50%	29%	270%	170%	
		23 bills	12 bills	31 bills	14 bills	80 bills	83 bills	70 bills	40 bills	23 bills	216 bills	136 bills	
Performance Indicator 3:													
<i>Percentage of issues addressed to enhance executive-legislative relations</i>		27%	16%	40%	18%	100%	21%	22%	47%	16%	106%	6%	
		42	25	63	28	158	33	34	75	26	168	10	
Output Indicators													
Performance Indicator 1:													
<i>Number of advisories/ reports relative to legislative/ congressional concerns prepared and submitted to the President/ Cabinet (See Annex A for details)</i>		506	356	533	346	1,741	685	443	626	527	2,281	540	
Performance Indicator 2:													
<i>Number of interventions employed which led to harmonization of pending measures in Congress with the policies of the Administration (See Annex A for details)</i>		739	524	778	487	2,528	970	806	968	515	3,259	731	
Performance Indicator 3:													
<i>Number of Presidential activities/ engagements with legislators and other stakeholders (See Annex A for details)</i>		164	138	185	158	645	218	235	291	308	1,052	407	
Prepared by: 		In coordination with: 				Approved by: 							
USEC. ANTONIO A. GALLARDO Chairperson, Planning Committee		PATRICIA A. DEKIT Officer-in-Charge				SEC. LUZVERFEDA E. PASCUAL Acting Presidential Adviser on Legislative Affairs and Head, PLLO							
Administrative, Financial and Management Division													

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operations
As of 31 December 2021

Department : Other Executive Offices
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 Fund :

PARTICULARS	UACS CODE	FY 2021 PHYSICAL TARGETS				TOTAL	FY 2021 PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
Shepherding of Presidential Legislative initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs												
Outcome Indicators												
<i>Performance Indicator 1:</i> Percentage of measures in the President's Legislative Priorities shepherded towards advance stages of the legislative process												
<i>Performance Indicator 2:</i> Percentage of other congressional measures harmonized which led to consensus among stakeholders and harmonization of pending measures with the policies of the Administration												
<i>Performance Indicator 3:</i> Percentage of issues addressed to enhance executive-legislative relations												
Output Indicators												
<i>Performance Indicator 1:</i>		506	356	533	346	1,741	685	443	626	527	2,281	540
• Number of plenary session reports		45	27	50	30	152	56	22	50	32	160	8
(1) • Number of Committee hearings/ Technical Working Groups (TWGs) reports (Presidential Legislative Priorities)		17	11	16	17	61	42	30	38	19	129	68
(1) • Number of Committee hearings/ Technical Working Groups (TWGs) reports (Other Bills)		90	65	107	43	305	105	100	117	170	492	187
• Number of legislative updates submitted		71	68	73	68	280	121	82	81	85	369	89
• Number of Presidential/ Cabinet advisories submitted		39	26	43	27	135	47	23	56	35	161	26

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
• Number of political situationers prepared for the President's information/ consideration		14	14	14	14	56	14	3	14	14	45	(11)
• Number of privilege speeches monitored		70	43	51	47	211	79	27	66	44	216	5
• Number of pronouncements/ press releases monitored		147	92	164	92	495	165	104	155	90	514	19
• Number of investigations in-aid of legislation monitored		13	10	15	8	46	56	52	49	38	195	149
Performance Indicator 2:		739	524	778	487	2,528	970	806	968	515	3,259	731
(2) • Number of agencies assisted towards the formulation of legislative agenda at the levels of department / agency, cabinet cluster and Cabinet proper		7	17	10	5	39	7	44	10	10	71	32
• Number of LEDAC Meetings (TWG, ExeCom and/or LEDAC Proper) and PLLO-initiated consultations conducted or facilitated		1	1	1	1	4	2	9	2	1	14	10
• Number of horizontal and vertical consultations/ coordinations to pursue a specific, political objective to address or resolve problems and other concerns:		138	101	115	98	452	190	155	172	139	656	204
▶ Number of LLS plenary meetings		0	1	0	1	2	0	0	0	2	2	0
▶ Number of LLS cluster meetings		5	5	5	5	20	5	0	8	5	18	(2)
▶ Number of inter-agency Focused Group Discussions (FGDs)		5	5	5	5	20	29	8	43	10	90	70
▶ Number of agency consultations		128	90	105	87	410	156	147	121	122	546	136
• Number of meetings with Committee Secretaries (ComSecs)		55	43	63	45	206	165	132	115	82	494	288
• Number of meetings with Legislators		68	43	81	43	235	101	66	91	44	302	67
• Number of meetings with Chiefs-of-Staff		108	67	128	73	376	125	139	131	36	431	55

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13
<ul style="list-style-type: none"> Number of meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political or social institutional linkages to address issues of mutual significance 		140	104	143	84	471	153	95	155	85	488	17
<ul style="list-style-type: none"> Number of engagements with the LGUs, CSOs, NGOs and other organized groups 		22	22	22	22	88	15	18	40	53	126	38
(2) <ul style="list-style-type: none"> Number of Agencies consulted relative to consistency of Bills to existing policies 		200	126	215	116	657	212	148	252	65	677	20
Performance Indicator 3:		164	138	185	158	645	218	235	291	308	1052	407
<ul style="list-style-type: none"> Number of Congressional requests facilitated 		38	33	70	51	192	54	91	119	56	320	128
(3) <ul style="list-style-type: none"> Number of interventions employed to facilitate confirmation of Cabinet Secretaries by the Commission on Appointments 		52	32	32	32	148	94	98	118	188	498	350
<ul style="list-style-type: none"> Number of provincial/ regional visit assistance as requested 		6	6	6	6	24	7	1	0	5	13	(11)
<ul style="list-style-type: none"> Number of Presidential events assistance in Malacanang other than Ceremonial Signing as requested 		1	1	1	1	4	0	2	6	5	13	9
<ul style="list-style-type: none"> Number of ceremonial signing conducted 		0	0	1	1	2	0	2	1	1	4	2
(3) <ul style="list-style-type: none"> Number of capacity-building activities conducted intended to enhance advocacy expertise and skills to LLS members and other stakeholders 		2	2	2	2	8	11	3	3	5	22	14
(3) <ul style="list-style-type: none"> Number of information dissemination programs/activities undertaken targeting the general public or specific audience 		65	64	73	65	267	52	38	44	48	182	(85)

NOTES:

- (1) - (PLLO QPRO 2019) Previously listed as sub-activity (single item) under Output Indicators- Performance Indicator 1- Item 2, now categorized into two items to distinguish the PLA from the Other Bills being monitored
- (2) - (PLLO QPRO 2019) Entered as New Item
- (3) - (PLLO QPRO 2019) Previously listed as Activity Items under Output Indicators- Performance Indicator 2 (PLLO 2018 APM BP Form B-1 Annex A)